

BEM ANNUAL REPORT 2016



Bem
BEM ESTAR DO MENOR
tudo pela vida

ÍNDICE	Página
1 Identification	3
3 History	4
4 Titles & Records	5
5 Who We Are	6
6 Location	7
7 Education	8
7.1 Child Care Center: Promotion to the early Childhood	
7.2 Pedagogical Proposal	
8 Social Assistance	11
8.1 Development and empowerment of Communities	
8.2 Community Centers	
8.3 BEM Fellowship (4-6 years old)	
8.4 Family Farming	
8.4.1 Garden Production	
8.4.2 Farm Production	
8.5 Connected (Adolescents)	22
8.6 Casa Laranja (Temporary Housing)	23
8.7 Claves (Preventive sexual violence Program)	
8.8 Family Action	
9 Rights Advocacy & Promotion	25
9.1 Cooperation & Partnerships Network	
9.2 Children & Adolescents Protection Policy – PPCA	
9.3 Municipal Public Policy Council Participation	
10 Partnerships	26
10.1 Interface com outras Políticas Públicas	
10.2 Community Work & Socio-Educatives Measures	
10.3 - VEM – Fellowship Center	
11 Healthy: Food & Nutrition Security Promotion	29
12 - Additional Actions	29
12.1 CCB	
12.2 BEM Production in the farms	
12.3 Volunteer Work	
13 Resources Origin	31
13.1 Used Financial Resources	
13.2 Personnel Resources & Development	
13.3 Capacitação e Treinamento	
14. Participation, Monitoring & Evaluation	39
15. Local addresses	40
16. 2015 Attendance General Table	42
17 Technical Team	43

1 - IDENTIFICATION

Social Organization Name	BEM ESTAR DO MENOR
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Executor Associated	Daniel Ferdinand van Eijk
Position	Executive Manager
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Beginning and Ending Date of the Project	January to December of 2016
Report Sent Date	May, 30 th

Facebook: BEM Brasil

www.bem-br.org

3 – HISTORY

“But whoever has the world's goods and sees his brother in need and close your heart, how can the love of God remain in him?”. I John 3:17



In 1966, coming from Stadskanaal – The Netherlands, the Dutch couple missionaries, Nicolaas and Trijnie van Eijk arrives in Brazil. After spending a year working in an institution in São José do Rio Pardo - São Paulo, the couple moved in 1967 to the small town of Sabinópolis, located in the central-northeastern Minas Gerais.

In 1968, they founded the Missionary Evangelical Pentecostal Church (IEMP), and through contact with the numerous social problems in the community, came the realization that the gospel should be presented through the loving care to the needy. The couple begins to serve children and families in their own residence. The biblical message of I John 3: 17 challenges the couple and their Dutch brothers to act on the community's social situation, it was large number of unstructured poor and the malnourished children who wandered begging in the city streets.

Thus, in 1973, it founded the BEM - Well Being of Minors, legal personality body and diaconal arm of IEMP to meet the social needs of children, families and communities in a institutional way. Since then, projects and actions that have been developed over the years have contributed significantly to meeting the needs, the transformation and social development of the communities where the BEM has expanded, as in the mining towns of Sabinópolis, Materlândia, Rio Vermelho, São Paulo, Carmésia, Senhora do Porto e Vera Cruz, in the state of Bahia.

Currently, the missionary couple resides in Belo Horizonte and still actively participates as a volunteer in the activities of Widow Fellowship Center (VEM) project. Since their retirement, the couple serves as director of the board BEM. The most significant efforts of the missionaries, however, regards the leadership of IEMP church in BH by collaboration and travel arrangements for social work in the villages where BEM is present.



4 – TITLES & RECORDS

Federal records:

National Council of Social Assistance Number. 256 284/74

Certificate of Beneficent Entity of Social Assistance - CEBAS-MEC no. 208 530/75

Federal Public Service - Law no. 89 057 of 24/11/1983

State records:

State Public Utility Minas Gerais - Law no. 6692 of 11.26.1975

Public Utility State of Bahia - Law no. 8121 of 15/01/2002

Municipal records:

Municipal Public Utility Sabinópolis / MG - Law no. 737/77 of 05.30.1977

Municipal Public Utility Materlândia / MG - Law no. 439 of 15/10/1999

Municipal Public Utility Red River / MG - Law no. 775 of 07/04/1997

Municipal Public Utility Carmarthen / MG - Law no. 323 06.06.1994

Municipal Public Utility Paulistas / MG - Law no. 764 of 25/05/2008

Municipal Council of Social Assistance: Sabinópolis, Materlândia, Rio Vermelho, Carmésia, Senhora do Porto, Paulistas and Vera Cruz / BA

Municipal Council for the Rights of Children and Adolescents: Sabinópolis, Materlândia, Rio Vermelho, Carmésia, Senhora do Porto, Paulistas and Vera Cruz / BA

5 - WHO WE ARE

PURPOSE STATUTORY



It consists in protecting the health of the family, motherhood, childhood, orphans, widows and old age, providing necessary support, as well as evangelical and educational religious instruction. Fighting hunger and poverty, promotes the integration of beneficiaries into the labor market; Besides cultural incentive, professional, sports and environmental protection, within the reach of society, regardless of race, color, social status, political beliefs or religion.



VISION

Be a happy organization where people are valued and have opportunities for new birth, social development, advocacy and dignified life.

MISSION

To contribute to the integral development of children, adolescents, families and communities through sustainable socio-educational activities aimed at a dignified life.

VALUES

1. Christian Principles
2. People Development
3. Children and Adolescents Promotion and Rights Advocacy
4. Commitment to families and community for poverty eradication
5. Social and Environmental Responsibility
6. Joy and Enthusiasm
7. Transparent Administration

6 – LOCATION

The BEM is present in seven municipalities in the Northeast Center, Vale do Rio Doce, Mucuri and Jequitinhonha, in Minas Gerais, and in Vera Cruz, municipality of Bahia, in the coastal region, Itaparica Island.



7- EDUCATION

"Education aims at the full development of the student, their preparation in the exercise of citizenship and his qualification for work. It is the right of all and duty of the family and condition. The development in family life, community, work, social movements, civil society organizations, cultural events contribute to the education and training process. " 1988 Brazilian Constitution

7.1- Child Care Center: Early Childhood Promotion



Law of Guidelines and Bases of National Education (LDB - Law No. 9.394 / 96) introduces a serie of inovations related to Education, among those: the reintegration of creches in the system, composing, together with the preschools, the first stage of Basic Education. This law evidences the encouragement of the autonomy of educational units in the flexible organization of their curriculum and the plurality of pedagogical methods, as long as they ensure learning and reaffirm the articles of the Federal Constitution regarding free attendance in kindergartens and pre-schools.

Infantile Education aims at the integral development of children from zero to five years of age in their physical, affective, intellectual, linguistic and social aspects, complementing the action of the family and the community (Law nº 9.394 / 96, article 29).

BEM day care centers, created since 1974, offer protection and social rights advocacy for children and their families. They attend the period from 07 am to 4 pm from Monday to Friday, following the guidelines of the National Curriculum Parameters of Early Childhood Education (PCNEI). Its accreditation and functioning authorized by the State Board of Education (CEE-MG), since 2002, following the current legislation, working in the age group from 06 months to 03 years and 11 months.

In 2016, **359 children** from 06 months to 47 months of age (170 boys and 189 girls) were attended in 08 units: Sabinópolis Sede - 74; Euxenite-23; Materland - 42; Rio Vermelho - 55; Paulistas - 42; Senhora do Porto - 29; Carmésia - 54 all of them in Minas Gerais and Vera Cruz - Mar Grande, has 40 children in Bahia.

BEM counts on the maintenance of daycare centers with public resources from FUNDEB (MEC), Programa Brasil Carinhoso (MDS) and National School Feeding Program (PNAE), through agreements with municipalities.

06 months to 03 years old and 11 months Creche						
Location	Supervision Visit	Food	Families	Target Public – Gender		
				F	M	Total
Sabinópolis Total of Participants:	06	43.611	65	42	32	74
Euxenita Total of Participants:	07	14.117	18	13	10	23
Materlândia Total of Participants:	03	15.358	40	21	21	42
Rio Vermelho Total of Participants:	03	30.379	55	26	29	55
Paulistas Total of Participants:	07	17.310	39	18	24	42
Carmésia Total of Participants:	03	33.242	50	26	28	54
Senhora do Porto Total of Participants	06	11.110	26	22	07	29
Vera Cruz Bahia Total of Participants	01	23.760	40	21	19	40
Total	36	188.887	333	189	170	359
School Schedule						
Contribute to integral development and social insertion of 0 a 3 years old kids in Minas Gerais State and Vera Cruz - Bahia			Offer balanced food;			
			Offer basic hygiene care;			
			Offer Leisure and Recreation Activities;			
			Offer artistic activities;			
			Christian Ethic Activities;			
			Logic Capacity Development Activity;			
			Oral and Writing Language Activities;			
			Scientific Curiosities Activity;			
			Socialization Activities;			
			Parents at Creche;			
			Visit to children's families			
			Workshop – Well Treats (Claves)			

7.2 Pedagogical Proposal

The Pedagogical Political Project - PPP understands the child as a complete being and sees education as an ongoing process for development, generating social, economic, political transformations and enabling the acquisition of autonomy in early childhood.

Above all, the project presents play and interact as guiding axes of the methodology of work with children attended by the daycare center. Through sounds, speech, gestures and playful activities that experiences are generated, interrelationships strengthened, and in a delicious way, the children's imagination is nurtured.

In addition to the routine activities (bathing, food and rest), various activities of leisure, sports, arts, oral and written language, activities of logical capacity, scientific curiosity and socialization were carried out to stimulate the development of different skills. Activities of theater, walks, celebration of birthdays, bath of swimming pool, demonstrations and rallies, campaigns, mutirão of prayer, special celebrations and pedagogic interventions.

BEM seeks to respond to the local need arising in the dialogue with families, community and authorities, aiming at expanding the promotion and defense of children's rights in access to education and health and the integral development of citizenship and full life.

Engaging families in the lives of children in daycare has been one of the goals that make the family's affective and protective role stronger. Thus, about 333 families participated in various activities of the projects and events of coexistence and celebration throughout 2016. The families also participate in an annual evaluation that aims to signal weaknesses and strengths of the educational process and consequently, the growth and development of the assisted children in daycare centers. Right above, there is a quantitative framework for a better understanding of the work of the Creche.

9.0 SOCIAL ASSISTANCE

Social protection policy guarantees meeting the basic needs of families and individuals in vulnerable situations. The social assistance rights follow the principles and guidelines of the National Policy and Unified Social Assistance and ITS-Basic and Special Protection Services.

8.1- Development & Empowerment Promotion of Communities

From the Federal Constitution of 1988, the Brazilian society has made progress towards the realization of social rights, highlighting the transformation of Social Assistance that has been elevated to the level of citizen's right and State duty, integrating it to Social Security. In order to implement this principle of law was built from extensive social mobilization, the Organic Law of Social Assistance - LOAS 8,742 / 1993, which defines national standards regarding social assistance, as well as the performance of civil society. In 2004, the National Council of Social Assistance (CNAS), through resolution, deliberated on the current National Social Assistance Policy (PNAS), with the objective of consolidating the rights and its regulations to implement the Single Social Assistance System / SUAS occurred in the year of 2011 with Law 12.435 that emphasizes the parameters for regulation and organization of the entities in the area of social assistance and their socio-welfare actions throughout the national territory.

In this perspective, BEM provides free, ongoing, permanent and planned assistance to families and individuals in situations of vulnerability and social risk due to poverty and exclusion in the cities of Rio Vermelho, Materlândia, Sabinópolis, Paulistas, Carmésia, Senhora do Porto - Minas Gerais and Vera Cruz / BA. The organization promotes the development of communities through the advice, autonomy, defense and guarantee of users' rights in participatory processes through its social programs and projects. By goal, there is the promotion of communities in a participatory, integrated, environmentally and socially sustainable way with community leaders empowered to work in an articulated way with the various public and private social actors.

Thus, in the following lines, follows the description of the programs and actions developed by BEM in the area of social assistance.

8.2 – Community Centers:



It is a strategic physical space located in vulnerable communities in order to contribute to family strengthening and integration in community development purposes with participation in groups in which their rights of citizenship are fully promoted through the care of families, individuals, child and teenager. Within the Single System of Social Assistance - SUAS, it is in line with the "defense and realization of social assistance rights, construction of new rights, promotion of citizenship, coping with social inequalities, articulation with public agencies for the defense of rights, addressed to the public of the Social Assistance Policy¹ :*being, therefore, a useful equipment for the development of community in the localities that are present.*

BEM currently has two Community Centers, one located in the municipality of Sabinópolis-Mg, Nova Pousada Community Center and Rio Vermelho Community Center-MG.

In the year 2016, these centers developed several activities for family strengthening, protection, defense and guarantee of the rights of children and adolescents, community development, work and income. A total of **259 families** were assisted in the various activities of the BEM Community Centers:

¹ Resolution of CNAS 27, September, 19th of 2011.

COMMUNITY CENTER PROGRAMS AND MODELS OF ACTIVITIES/ACTIONS IDENTIFICATION		
PROGRAM	GENERAL OBJECTIVE	TARGET PUBLIC
Community Development	<p>Develop process in which kids, their families, organization and Community leaders present in the territory work together in order to elaborate, implement and monitor proposal of development for their communities through the active participation with several governmental and non-governmental actors as well as several others actors from the Rights Guarantee System – RGS:</p> <p>Strategies:</p> <ul style="list-style-type: none"> • Community Action: group development and local leadership for representativity, themes discussion and relevant decisions for the community quality life improvement (Nova Pousada); • Popcorn Session: Provide leisure and cultural moments for kids, adolescents and families in the community through film projection in the community territory; • Mom's Group: socialize, orientate and support mutual moms in the challenges indicated by them in the group; • Fitness Group: mom's group extension action which finality is provide phisycal activity improving physical condition of moms who partipate under the supervision of physical educator; • Mem's Group: action that aims to support, socialize and share experiences in the mem's group; 	Community; Families; Children, Adolescents; Women/Moms; Men/Fathers.
Income Generation (Capacitation & Income)	<p>Give families, adolescents and other interested in technical Courses offered by SENAR in partnership with BEM;</p> <p>Hairdresser, artisanal snacks, make-up setted up by BEM.</p>	Adolescents (15 to 17 years old) Women and families;
Rescue Project	Impact action with art and leisure in the Community achieved on Sundays, counting with IEMP support in partnership with BEM;	Children, adolescents and family.
Family Fellowship	Support group to families with adults who are kid protectors and their children aiming strentenghing, developing and sharing	Moms, grandmons /eldery, children and

					experiences, afetivity through good treats promotion and development (RV);				other members of the family;
Family Action					Provide several activities and Family inclusion at BEM projects aiming strenghtening families, equipping them for their protective function (Family Party, Couple's meeting; Celebrations) and different activities alike;				Family/ Community
Connected					Promote Devotionals, Sport Practice and Identity Workshop that work with concepts such as selfknowlodge within adolescents. Technical courses, theater and several other activities that stimulate protagonism are also promoted;				Adolescents
Kids Fellowship					Promote citizenship, strenthening Family and Community strings as well as preventing rights violation in 4-12 years-old-kids who experienced vulnerable situations and/or social risks.				Children from 04 to 12 years old
Claves					Methodology that works against mistreatment and sexual violence prevention in the childhood and adolescence and promotes good treats in family. Throughout sytematic workshops, CLAVES method provides a ludic and participative approach, promotes children and adolescents' vulnerability reduction through personal, family and communitary strenthegning factors development;				Children, adolescents and Family.
Dental Care					Volunteer Dentists work in a program searching to provide to kids and adoelscents diagnosicated with fragile dental health a proper attendance. The Dental care is achieved in accordance to the presented demand;				Children, adolescents and Family.
Research					Perform research and monitoring with the Community and assisted families in the CCNP and CCRV activites aiming to evaluate the possible impacts and readjust activities that are relevants to the family and community development.				Nova Pousada Residents.
Guarda Mirim Partnership					In partnership with Guarda Mirim in Nova Pousada Community Center facility in order to develop activities with children and adolescents through participation in civic, cultural, leisure and sportive events that take 2h30 on Saturdays.				Children and adolescents
Nova Pousada Community Center					Rio Vermelho Community Center				
Men	Women	Adolescents	Children	Famíilies	Men	Women	Adolescents	Children	Famíilies
20	59	122	63	132	12	27	60	126	127

8.3 – BEM Kids Fellowship



Its objective is to promote citizenship, strengthen family and community ties, and prevent the violation of the rights of children aged between 4 and 11 years who experience situations of vulnerability and / or social and personal risk. It is developed in Community Centers and other BEM facilities. The differential of this project is that it allows the attendance of groups of siblings, allowing the narrowing and strengthening of affective bonds. Considering also that the leisure options in the locality are scarce, children have the opportunity to develop their skills. They can have support of the social agents before or after school activities. The program also offers space for socializing for children to develop their protagonist and autonomy potential for life in family and community in accordance with the guidelines of the Service of Coexistence and Strengthening of Bonds.

The activities carried out in the facilities of the Community Centers occur twice a week in counter periods, and the activities carried out in the BEM daycare centers take place on a daily basis, with similar activities in the form of a workshop. In the localities of Carmésia, Materlândia and Sabinópolis the program counts on the partnership of the municipality.

In all the locations where Kids Fellowship is present, are offered: Christian ethics workshops, films, gymnastics, toy room, library; activities guided by relevant themes, considering the interests and demands, abilities and potentialities, always based on ludic, cultural and sports experiences, with a view to strengthening family and community ties through joint actions with the protection network. Portuguese, mathematics, environment preservation and healthy sexuality workshops are also developed.

Location	Food	Family	Number of Participants		Total
			F	M	
Sabinópolis Total of Participants:	14.495	52	36	20	56
Euxenita Total of Participants:	4.982	15	11	04	15
Materlândia Total of Participants:	18.760	39	44	18	62
Rio Vermelho Total of Participants:	17.749	47	22	25	47
Paulistas Total of Participants:	4.278	09	08	05	13
Carmésia Total of Participants:	24.968	67	37	44	81
Senhora do Porto Total of Participants:	4.405	10	06	04	40
Vera Cruz Bahia Total of Participants:	4.356	22	10	12	22
Total:	336				
Schedule Activities					
Strategy	Leisure & Sport				
Promote citizenship through strengthening family & Community strings in order to prevent rights violation of children from 04 to 11 years old who live in vulnerable situation and/or social either personal risk.	Ethic & Citizenship				
	Art & Culture				
	Sexuality				
	Environmental Education				
	Pedagogical Workshop: Portuguese & Math				

8.4 – Family Farming



The Project promotes social and environmental development through organic food production and income generation, targeting the family livelihood and improve the community's quality of life. All the areas are assigned to families by lending contract to produce food in fields and gardens aimed at improving food not only for the family, but also for the entire community, through marketing. This initiative assures that people can have their food security through access to quality and healthy

food. In Sabinópolis, 113 families are attended at BEM's lands. From this number, 31 families grow gardens and 82 families plant in farms.

8.4.1- Garden Production

In 2016, the production of greens by the families that are attended at BEM's gardens was registered as it follows:

Month/Year	COURGETTE (KG)	CRESS (bunch)	LETTUCE (bunch)	LEEK (bunch)	CHICORY (bunch)	PEANUT (KG)	GREEN BEANS (KG)
Jan/16	132,00	0,00	1.311,00	128,00	110,00	0,00	0,00
Feb/16	113,00	40,00	773,00	34,00	110,00	5,00	3,00
Mar/16	36,00	90,00	1.477,00	21,00	243,00	65,00	0,00
Apr/16	87,00	55,00	587,00	0,00	126,00	0,00	0,00
May/16	126,00	141,00	1.409,00	0,00	240,00	0,00	0,00
June/16	56,00	133,00	1.372,00	0,00	249,00	0,00	0,00
July/16	60,00	76,00	1.889,00	0,00	211,00	0,00	0,00
Aug/16	45,00	103,00	2.334,00	0,00	147,00	0,00	15,00
Sept/16	38,00	705,00	1.414,00	21,00	201,00	0,00	0,00
Oct/16	22,00	80,00	973,00	179,00	230,00	0,00	0,00
Nov/16	0,00	0,00	105,00	0,00	10,00	0,00	0,00
Dec/16	0,00	48,00	222,00	4,00	23,00	0,00	0,00
2016 Total Production	715,00	1.471,00	13.866,00	387,00	1.900,00	70,00	18,00
Average Annual Price	R\$ 1,98	R\$ 2,50	R\$ 2,00	R\$ 24,50	R\$ 2,00	R\$ 14,90	R\$ 5,90
Product Annual Value	R\$ 1.415,70	R\$ 3.677,50	R\$ 27.732,00	R\$ 9.481,50	R\$ 3.800,00	R\$ 1.043,00	R\$ 106,20

Month/Year	SWEET POTATO(KG)	POTATO (KG)	EGGPLANT (KG)	BETROOT (KG)	BROCOLI (Unit)	PUMPKIN (KG)	SUGAR CANE (Unit)
Jan/16	0,00	29,00	8,00	59,00	20,00	0,00	3,00
Feb/16	0,00	0,00	0,00	12,00	0,00	0,00	0,00
Mar/16	35,00	0,00	0,00	9,00	20,00	0,00	10,00
Apr/16	53,00	0,00	5,00	77,00	0,00	0,00	0,00
May/16	0,00	0,00	20,00	0,00	133,00	2,00	0,00
June/16	0,00	0,00	30,00	0,00	151,00	3,00	0,00
July/16	0,00	33,00	0,00	0,00	76,00	0,00	0,00
Aug/16	0,00	25,00	0,00	172,00	54,00	0,00	0,00
Sept/16	0,00	0,00	0,00	2,00	164,00	0,00	0,00
Oct/16	0,00	0,00	22,00	117,00	100,00	0,00	0,00
Nov/16	0,00	0,00	0,00	15,00	3,00	0,00	0,00
Dec/16	0,00	0,00	0,00	9,00	2,00	0,00	0,00
2016 Total Production	88,00	87,00	85,00	472,00	723,00	5,00	13,00
Average Annual Price	R\$ 3,80	R\$ 2,80	R\$ 2,98	R\$ 1,50	R\$ 4,50	R\$ 2,98	R\$ 2,00
Product Annual Value	R\$ 334,40	R\$ 243,60	R\$ 253,30	R\$ 708,00	R\$ 3.253,50	R\$ 14,90	R\$ 26,00

Month/Year	ONION (KG)	GREEN ONION (bunch)	CARROT (KG)	CHOKO (KG)	CORIANDER (bunch)	KALE (bunch)	DANDELION ((bunch)
Jan/16	3,00	346,00	69,00	12,00	0,00	399,00	4,00
Feb/16	0,00	351,00	54,00	75,00	6,00	517,00	5,00
Mar/16	0,00	359,00	3,00	112,00	0,00	549,00	5,00
Apr/16	0,00	178,00	15,00	98,00	0,00	423,00	20,00
May/16	4,00	438,00	215,00	30,00	0,00	792,00	143,00
June/16	21,00	407,00	120,00	11,00	36,00	179,00	82,00
July/16	0,00	178,00	124,00	22,00	22,00	208,00	36,00
Aug/16	15,00	244,00	159,00	89,00	41,00	671,00	18,00
Sept/16	0,00	248,00	187,00	14,00	2,00	438,00	0,00
Oct/16	0,00	273,00	87,00	10,00	0,00	469,00	30,00
Nov/16	0,00	13,00	12,00	0,00	1,00	59,00	0,00
Dec/16	0,00	6,00	10,00	0,00	15,00	24,00	0,00
2016 Total Production	43,00	3.041,00	1.055,00	473,00	123,00	4.728,00	343,00
Average Annual Price	R\$ 1,68	R\$ 1,00	R\$ 1,90	R\$ 1,50	R\$ 1,50	R\$ 4,00	R\$ 1,50
Product Annual Value	R\$ 72,24	R\$ 3.041,00	R\$ 2.004,50	R\$ 709,50	R\$ 184,50	R\$ 18.912,00	R\$ 514,50

Month/Year	SPINACH (bunch)	BEANS (KG)	YAM (KG)	JILO (KG)	PAPAYA (KG)	MANGARITO (KG)	MAXIXE (KG)
Jan/16	0,00	11,00	0,00	5,00	16,00	0,00	15,00

Feb/16	23,00	0,00	0,00	7,00	18,00	2,00	0,00
Mar/16	40,00	19,00	62,00	26,00	110,00	0,00	0,00
Apr/16	5,00	0,00	46,00	14,00	15,00	0,00	3,00
May/16	167,00	0,00	374,00	198,00	17,00	289,00	26,00
June/16	304,00	10,00	197,00	93,00	0,00	38,00	39,00
July/16	42,00	2,00	142,00	40,00	0,00	41,00	5,00
Aug/16	115,00	21,00	2,00	2,00	0,00	0,00	6,00
Sept/16	111,00	0,00	0,00	56,00	0,00	0,00	6,00
Oct/16	109,00	0,00	0,00	3,00	0,00	0,00	0,00
Nov/16	3,00	1,00	0,00	0,00	0,00	0,00	0,00
Dec/16	0,00	8,00	0,00	0,00	0,00	300,00	0,00
2016 Total Production	919,00	72,00	823,00	444,00	176,00	670,00	100,00
Average Annual Price	R\$ 2,00	R\$ 8,90	R\$ 3,80	R\$ 2,98	R\$ 5,70	R\$ 10,00	R\$ 2,00
Product Annual Value	R\$ 1.838,00	R\$ 640,80	R\$ 3.127,40	R\$ 1.323,12	R\$ 1.003,20	R\$ 6.700,00	R\$ 200,00

Month/Year	CORN BEAN (KG)	CORN (Unit)	MUSTARD ((bunch)	CUCUMBER (KG)	PEPPER (KG)	GREEN PEPPER (KG)	OCCRA (KG)
Jan/16	455,00	50,00	138,00	56,00	23,00	1,00	462,00
Feb/16	130,00	350,00	67,00	20,00	6,00	0,00	365,00
Mar/16	0,00	15,00	84,00	2,00	33,00	0,00	581,00
Apr/16	0,00	45,00	20,00	0,00	13,00	0,00	174,00
May/16	21,00	318,00	331,00	73,00	6,00	150,00	404,00
June/16	24,00	34,00	86,00	16,00	0,00	20,00	5,00
July/16	55,00	0,00	99,00	0,00	1,00	29,00	19,00
Aug/16	0,00	0,00	161,00	0,00	2,00	0,00	5,00
Sept/16	30,00	0,00	26,00	0,00	1,00	0,00	1,00
Oct/16	50,00	0,00	88,00	10,00	0,00	5,00	0,00
Nov/16	0,00	0,00	6,00	1,00	0,00	1,00	8,00
Dec/16	0,00	0,00	40,00	0,00	79,00	0,00	18,00
2016 Total Production	765,00	812,00	1.146,00	178,00	164,00	206,00	2.042,00
Average Annual Price	R\$ 1,58	R\$ 1,00	R\$ 2,50	R\$ 1,90	R\$ 19,80	R\$ 1,70	R\$ 2,90
Product Annual Value	R\$ 1.208,70	R\$ 812,00	R\$ 2.865,00	R\$ 338,20	R\$ 3.247,20	R\$ 350,20	R\$ 5.921,80

Month/Year	RADISH (KG)	CABBAGE (KG)	ROCKET ((bunch)	PARSLEY (bunch)	SAWMILL (bunch)	TAIOBA (bunch)	TOMATO (KG)
Jan/16	0,00	0,00	0,00	35,00	35,00	424,00	5,00
Feb/16	0,00	0,00	12,00	4,00	50,00	104,00	111,00
Mar/16	0,00	0,00	0,00	12,00	34,00	99,00	0,00
Apr/16	10,00	2,00	0,00	11,00	20,00	22,00	0,00
May/16	5,00	442,00	10,00	239,00	106,00	136,00	0,00
June/16	0,00	149,00	34,00	48,00	50,00	43,00	0,00
July/16	3,00	66,00	0,00	61,00	45,00	20,00	0,00
Aug/16	0,00	120,00	80,00	91,00	26,00	29,00	38,00

Sept/16	0,00	143,00	50,00	101,00	0,00	5,00	3,00
Oct/16	0,00	250,00	50,00	63,00	0,00	10,00	22,00
Nov/16	0,00	19,00	0,00	0,00	0,00	0,00	5,00
Dec/16	0,00	5,00	5,00	0,00	0,00	6,00	0,00
2016 Total Production	18,00	1.196,00	241,00	665,00	366,00	898,00	184,00
Average Annual Price	R\$ 2,50	R\$ 0,90	R\$ 2,50	R\$ 1,00	R\$ 1,50	R\$ 2,50	R\$ 3,00
Product Annual Value	R\$ 45,00	R\$ 1.076,40	R\$ 602,50	R\$ 665,00	R\$ 549,00	R\$ 2.245,00	R\$ 552,00

A tabela abaixo apresenta a produção de cada vegetal cultivado nas hortas da BEM e as quantias equivalentes em reais no mercado. As hortaliças produzidas, conforme objetivo do projeto, foram investidas na subsistência do próprio programa e das famílias.

2016 – ANNUAL PRODUCT VALUE	
Product	Annual Value
COURGETTE (KG)	R\$ 1.415,70
CRESS (bunch)	R\$ 3.677,50
LETTUCE (bunch)	R\$ 27.732,00
LEEK (bunch)	R\$ 9.481,50
CHICORY (bunch)	R\$ 3.800,00
PEANUT (KG)	R\$ 1.043,00
GREEN BEANS (KG)	R\$ 106,20
SWEET POTATO (KG)	R\$ 334,40
POTATO (KG)	R\$ 243,60
EGGPLANT (KG)	R\$ 253,30
BEETROOT (KG)	R\$ 708,00
BROCOLI (Unit)	R\$ 3.253,50
PUMPKIN (KG)	R\$ 14,90
SUGAR CANE (Unit)	R\$ 26,00
ONION (KG)	R\$ 72,24
GREEN ONION (bunch)	3.041,00
CARROT (KG)	2.004,50
CHOKO (KG)	709,50
CORIANDER (bunch)	184,50
KALE (bunch)	18.912,00
DANDELION (bunch)	514,50
SPINACH (bunch)	R\$ 1.838,00
BEAN (KG)	R\$ 640,80
YAM (KG)	R\$ 3.127,40
JILO (KG)	R\$ 1.323,12
PAPAYA (KG)	R\$ 1.003,20
MANGARITO (KG)	R\$ 6.700,00
MAXIXE (KG)	R\$ 200,00
CORN BEANS (KG)	R\$ 1.208,70
CORN (Unit)	R\$ 812,00
MUSTARD (bunch)	R\$ 2.865,00
CUCUMBER (KG)	R\$ 338,20

PEPPER (KG)	R\$ 3.247,20
GREEN PEPPER (KG)	R\$ 350,20
OCCRA (KG)	R\$ 5.921,80
RADISH (KG)	R\$ 45,00
CABBAGE (KG)	R\$ 1.076,40
ROCKET (bunch)	R\$ 602,50
PARSLEY (bunch)	R\$ 665,00
SAWMILL (bunch)	R\$ 549,00
TAIOBA (bunch)	R\$ 2.245,00
TOMATO (KG)	R\$ 552,00
Total in 2016	R\$ 112.838,36

8.4.2 -Farm Production

In addition to production assistance with specific courses offered in partnership with SENAR, 28 meetings were held (monitoring and evaluation of activities) with BEM facilitator and 107 support visits to the groups.

In 2016, the production of crops by the families that are attended in the Farms of BEM followed what is presented in the table below:

Month/Year	PUMPKIN (KG)	PEANUT (KG)	BANANA (KG)	SWEET POTATO (KG)	COFFEE (KG)	SUGAR CANE (BUNCH)	BEANS (KG)	YAM (KG)	MANNIOC (KG)	CORN BEANS (KG)
Jan/16	20,00	0,00	30,00	0,00	30,00	0,00	0,00	0,00	30,00	280,00
Feb/16	30,00	0,00	320,00	0,00	305,00	0,00	414,50	0,00	200,00	590,00
Mar/16	100,00	0,00	0,00	0,00	78,00	131,00	0,00	0,00	130,00	250,00
Apr/16	40,00	0,00	160,00	10,00	100,00	15,00	105,00	0,00	0,00	100,00
May/16	0,00	0,00	15,00	0,00	0,00	20,00	223,00	0,00	380,00	500,00
June/16	20,00	40,00	350,00	0,00	0,00	0,00	55,00	0,00	390,00	1.340,00
July/16	0,00	0,00	140,00	0,00	18,00	5,00	196,50	0,00	82,00	1.610,00
Aug/16	20,00	0,00	30,00	20,00	36,00	0,00	120,00	0,00	20,00	830,00
Sept/16	20,00	0,00	50,00	0,00	50,00	10,00	26,00	0,00	100,00	410,00
Oct/16	0,00	0,00	90,00	50,00	0,00	0,00	15,00	230,00	650,00	1.346,00
Nov/16	0,00	0,00	50,00	0,00	36,00	0,00	20,00	115,00	260,00	1.030,00
Dec/16	200,00	0,00	10,00	0,00	0,00	0,00	0,00	0,00	20,00	50,00
2016 Total Production	450,00	40,00	1.245,00	80,00	653,00	181,00	1.175,00	345,00	2.262,00	8.336,00
Average Annual Price	R\$ 1,80	R\$ 14,90	R\$ 3,30	R\$ 3,80	R\$ 10,80	R\$ 15,00	R\$ 8,40	R\$ 3,80	R\$ 3,00	R\$ 1,58
Product Annual Value	R\$ 810,00	R\$ 596,00	R\$ 4.108,50	R\$ 304,00	R\$ 7.052,40	R\$ 2.715,00	R\$ 9.870,00	R\$ 1.311,00	R\$ 6.786,00	R\$ 13.170,88
Total in 2016	R\$ 46.723,78									

Among the results achieved by the project, the following improvements must be highlighted: Self-esteem by valuing their work and rural culture; Income per capita of the family; Quality products offer; Municipal agriculture policy, giving visibility to the community and participatory work with the introduction of new cultures and eating habits; Development of the local economy; Emergence of local leaders; Family and social relationships.

8.5 - Connected



It's a supportative action that aims to value children and adolescents (7 to 17 years old) by developing activities that meet the needs of this public on counter-school-shift. It happens in partnership with the Service of Coexistence and Strengthening of Links - SCFV of the municipality of Sabinópolis. **180 children and adolescents** participated in the service in the headquarters (130 children and adolescents) and in the district of Euxenita (50 children and adolescents). They also happened to the public with disabilities in partnership with APAE-Sabinópolis.

The SCFV offers workshops in painting, music, crafts and computer science, access to the library, theater, dances, walks and meetings of groups of friends, as well as the development of environment and healthy relationships, family and community living.

8.6 - Casa Laranja (Orange House)



It's a Special Social Protection Sheltering Service with capacity for 10 children from 0 to 12 years old. Throughout 2016, a total of 21 children, residents of the municipality of Rio Vermelho, were attended. They left the house after a court decision. 08 children referred for family reintegration of origin or extended, provisional custody or adoption. In December, 05 children and 06 adolescents with family approach actions awaiting referrals from the judiciary, currently totaling 11 individuals, remain in the reception service. The children and adolescents are cared for daily and referred to the education, health and social services of the municipality. Systematic hearings are held by the judiciary along with the network of protection of children and adolescents. In these opportunities, there are discussions of cases and decisions regarding the progress and processes of each child.

The social approach is made by the technical team to the families to improve the bonds, parental skills and possible resumption of care with the children and finally, the return of the children to the care of the family.

8.7- CLAVES – Playing, we get ourselves stronger for facing difficult situations



Program for the prevention of child abuse and sexual violence in childhood and adolescence, as well as the promotion of good family relationships. Through sequential workshops, Claves provides a playful and participatory approach, which promotes the reduction of vulnerabilities of children and adolescents through the development of personal, family and community strengthening factors. Songs, dances, board games, theatrical games, stories, puppets, divinations, puzzles and other techniques are explored in the workshops.

In 2016, workshops were given to **366 children and adolescents**, of whom 195 were children from 04 to 06 years of age; 129 children aged 7 to 11 years; And 42 adolescents. The 23 classes of children and adolescents participated in 185 sequential workshops with 22 educators trained for CLAVES methodology.

The CLAVES Brasil / BEM partnership ministered in 03 courses: **"Playing in the Strength to Confront Difficult Situations"**; Araçuaí-MG; Bragança Paulista-SP; Itabira-MG with a total of 95 educators, technicians and leaders trained to use the methodology with children and adolescents of their communities and projects. The course **"Good Family Treatment"**, workshop with facilitators who work with family groups to develop skills in the relationship of care among its members. Participants were 74 educators and leaders in Sabinópolis and Rio Vermelho in Minas Gerais. There was also participation in the 20-year Latin American Meeting of the CLAVES Program in Antigua-Guatemala (28/08 to 01/09 of 2016). For more information: <http://www.clavesbrasil.com.br/>.

CLAVES Workshop Performance with children & Adolescents at BEM Projects in 2016						
Municipality	Age	Workshops	Classes	Number of Educ.	Children	Adolescents
Sabinópolis:	04-06	27	03	02	56	-
	12-17	10	01	01	-	12
Euxenita:	04-06	09	01	02	14	-
Materlândia:	04-06	09	01	01	18	-
	07-11	27	03	01	44	-
Rio Vermelho:	04-06	24	03	03	47	-
	07-11	18	02	02	40	-
	12-17	09	01	02		30
Paulistas:	04-06	07	01	01	10	
Carmésia:	04-06	18	02	03	36	-
	07-11	27	03	03	45	-
Senhora do Porto	04-06	09	01	01	14	-
Total in 2016 (children & adolescents)	-	185	22	22	324	42
	366					

8.8-Family Action

Protection & Prevention of Mistreatment



It aims to strengthen the family in its preventive and protective function, providing space and support to improve the quality of life and access and orientation to the rights of care partners. The families referenced in all BEM programs, approximately 820 families receive assistance from staff of social agents, educators and project managers, through home visits, interviews, counseling, referrals and attending systematic family meetings and events such as: Parents in the Project "and" Family Party ", meetings with families, groups of mothers, family coexistence. There were 81 actions in the family groups throughout 2016 through BEM programs and strategies.

8- RIGHTS PROMOTION & ADVOCACY

9.1- Consultancy²: Technicl Support, Network Articulation and Following-up

They consist of actions aimed at the promotion and defense of socio rights, promoting active citizenship through participation in public policy councils, community groups, campaigns, events, meetings and networks that constitute BEM's defense and legal rights actions.

BEM works to strengthen and promote the defense of the rights of its participants through training, counseling, facilitation of leadership and development and community potential that contribute to the organization, autonomy and protagonism of users, families, councils and communities.

9.2- Children & Adolescents Prevention and Protection Policy - PPCA

It is a Protection Policy for Children and Adolescents (PPCA) that has been built collectively by the social agents involved in BEM services, programs and projects. The document aims to generate an institutional strategy based on nationally and internationally established standards to

² The activities of counseling and defense and guarantee of rights make up the set of offers and attentions of the public policy of social assistance articulated to the National Council of Social Assistance (CNAS) network - socialassistencial, for enabling the opening of spaces and opportunities for the exercise of the Active citizenship, in the socio-welfare field, the creation of spaces for the defense of social rights, as well as the strengthening of the organization, autonomy and protagonism of the user. Single paragraph. The ethical and political dimension of the defense of rights permeates all the offers and attentions of the public policy of social assistance, without prejudice to those activities, initiatives or organizations constituted specifically for this purpose. (CNAS Resolution No. 27, September 19, 2011).

offer safety and protection to children and adolescents participating in the social projects developed by BEM.

In implementing the PPCA, BEM wants children and adolescents to be protected according to a standard of practices that keeps them safe and protected.


9.3- Public Policies Municipality Councils

Approximately 73 BEM representatives participated as Municipal Councilors in some 45 Councils and Commissions for articulating public policies in seven municipalities where BEM operates in the states of Minas Gerais and Bahia. These contributions aimed to achieve social control and development of public social policies. It contributed to the supervision and quality of services provided as well as to the citizen participation that allows listening, meeting local needs and demands.

These actions included mobilizing and strengthening networks through discussions of specific themes, capacities, new projects and approximation with various public, legislative, executive and judicial authorities, greater awareness and organization of citizen rights and the fight against violations Rights.

BEM's social agents team participated in 56 council meetings (forums, meetings, conferences) in the municipalities of Sabinópolis, Materlândia, Rio Vermelho, Paulistas, Senhora do Porto, Carmésia and Vera Cruz: Social Assistance, Children's Rights and Adolescent, School Feeding, Health, Sustainable Rural Development, Senior Citizen, School Collegiate.

9- PARTNERSHIPS

 **Rede Mãos Dadas (Holding Hands Network):** It is composed of 26 national and international partners whose goal is to strengthen actions aimed at promoting a dignified life for children and adolescents in social vulnerability who have their rights guaranteed and exercise their citizenship in an integral manner. RMD produces Revista Mãos Dadas to publicize its actions and support those who work for the dignity of children and adolescents. The IEMP / BEM in Belo Horizonte hosted the Annual Meeting of the Mãos Dadas Network on 31/06 and 01/07 with the participation of 150 people from various partner entities. They represented BEM / IEMP, 12 leaders and educators from 12 projects. For more information, visit: <http://www.redemaosdadas.org/>.

20th Prayer Taskforce - Rede Mãos Dadas (5th to 7th of June) - International annual mobilization of prayer and intercession for children and adolescents at risk with the theme: "Jesus present in each

child's childhood". Approximately 808 children and adolescents and 85 adults participated in the BEM programs and projects.

Social Educator Campaign (17th of September) - With recognition and actions performed among BEM's 95 social agents. Participants also included social partners of project partners and counselors of municipal councils. It was up to the local IEMP churches to conduct the Campaign.

Sociedade Bíblica do Brasil (Brazilian Biblical Society) - Through SBB, significant and quality publications were distributed to families, children and adolescents. Support material for social educators and community facilitators in the development of Christian values and prevention of situations of domestic and community violence. All material presents excellent quality and invaluable value in sharing biblical values. Written literature contributes to the educational and cultural development of the citizens of the communities and with the social, emotional and spiritual support of families, children and young people.

May, 18th Campaign - Prevention of Sexual Abuse in Children and Adolescents. Every year, on this date, BEM participates in marches along the protection network in the municipalities of Rio Vermelho, Sabinópolis, Materlândia, Carmésia. It was also promoted an action with all the members of the protective network in Sabinópolis to bring awareness of how kids must be protected against sexual abuse.

10.1- Interactions with Public Policies

In each municipality, BEM has developed a productive dialogue and joint actions in particular with the Secretariats of Health, Social Assistance and Education.

The most prevalent programs were in the area of health, such as were preventive action against obesity and malnutrition, oral health, nutrition, weight control and development, domestic accidents, defense and guarantee of the rights of children and adolescents, medical services of pediatrics, articulation for peace and family agriculture.

Through FUNDEB and the National School Feeding Program (PNAE), funds are made for daycare centers. We also obtained Agreements with City Halls for the execution of the Services of Coexistence and Strengthening of Links - SCFV.

There were also contacts with the judiciary of the municipalities of Sabinópolis, Rio Vermelho and Carmésia to receive funds from pecuniary benefits.

10.2- Socio-Educative Measures & Community Work

They were sent by the judiciary to BEM, with execution in the Creche de Paulistas, 02 adults, to fulfill Community Service Provision, where they developed general services activity with an average duration of 20 hours per week for one per period of six months, and the other, for a month.

10.3- VEM – Widows with a Mission



VEM / IEMP, in partnership with BEM Belo Horizonte in 2016, sought to promote the socialization of women through socio-cultural activities, contributing to the improvement of the quality of life in spiritual, social and cultural areas. Life with God, with the next and to corroborate so that a circle of friendships and mutual support was formed.

VEM located in the city of Belo Horizonte developed systematic activities, registered 90 meetings, counting on the participation of 50 mullheres, of these, 30 come regularly and participate in the proposed activities, with application of reflections, jokes, lectures with themes related to the challenges Of the third age, annual camp, bimonthly newsletter sent to each participant, home visits. The monthly meeting was held, with a duration of two hours, with an average of 60 participants.

VEM also provided special assistance for the elderly. They were occasionally attended: physically debilitated, demented (semidependent) people, at the onset of alzheimer disease, these, when still in condition to participate in group activities, and the elderly with a diagnosis of depression. There were also (09) nine volunteers. The physical space used is provided by the Evangelical Pentecostal Missionary Church in Belo Horizonte.

The VEM of Sabinópolis developed its activities in a space provided by BEM with the participation of 27 elderly women, totaling 96 appointments, 12 monthly meetings with an average duration of 2h in 2016. Home visits were carried out, when necessary. To carry out this program, we counted on (02) two volunteers.

10- HEALTH: Promotion of Health, Food and Nutritional Security

Adequate food is a fundamental human right. Food and Nutrition Security consists of the right of regular and permanent access to quality food, in sufficient quantity, for the promotion of health and that are environmentally, culturally, economically and socially sustainable.

BEM promotes the organic production of food that is served to about 695 children in the programs of Daycare and Kids Fellowship. The provision of daily meals that contribute to the growth, development and formation of healthy eating and nutritional habits. To do so, it uses standards and guidelines of the PNAE - National School Feeding Program and the orientation of nutritionists, being offered for these programs the number of 254,764 complete meals and snacks.

For the public served at the Nova Pousada Community Center and Rio Vermelho Community Center, approximately 9,837 complete meals and snacks were provided.

With the implementation of a dental office at the Nova Pousada Community Center in Sabinópolis, about 05 people were seen in 08 visits until December 2016, with the children of the community as a priority public, since this group has difficulty finding vacancies in the community. Public health network.

12- COMPLEMENTARY ACTIONS

In addition to direct assistance to project beneficiaries, BEM carries out activities aimed at strengthening and improving its work teams. There is an offer of alternative spaces for the projects, beneficiaries and community, besides the involvement and participation of volunteers.

12.1- Bereia Conference Center - CCB

Support place for sports and leisure events, training, socialization, camps, congresses, meetings of groups linked to BEM. The space is also open to churches, prefectures, projects and schools. It serves both the public of Sabinópolis and the entire region. The CCB received in 2016 a total of 3,424 people in 37 events with the participation of young people (163), children (683) and adults (867).

Among the activities developed at the CCB are weddings, sporting and leisure events, anniversaries, graduation, camping, training, conferences, baptisms of churches and lodging.

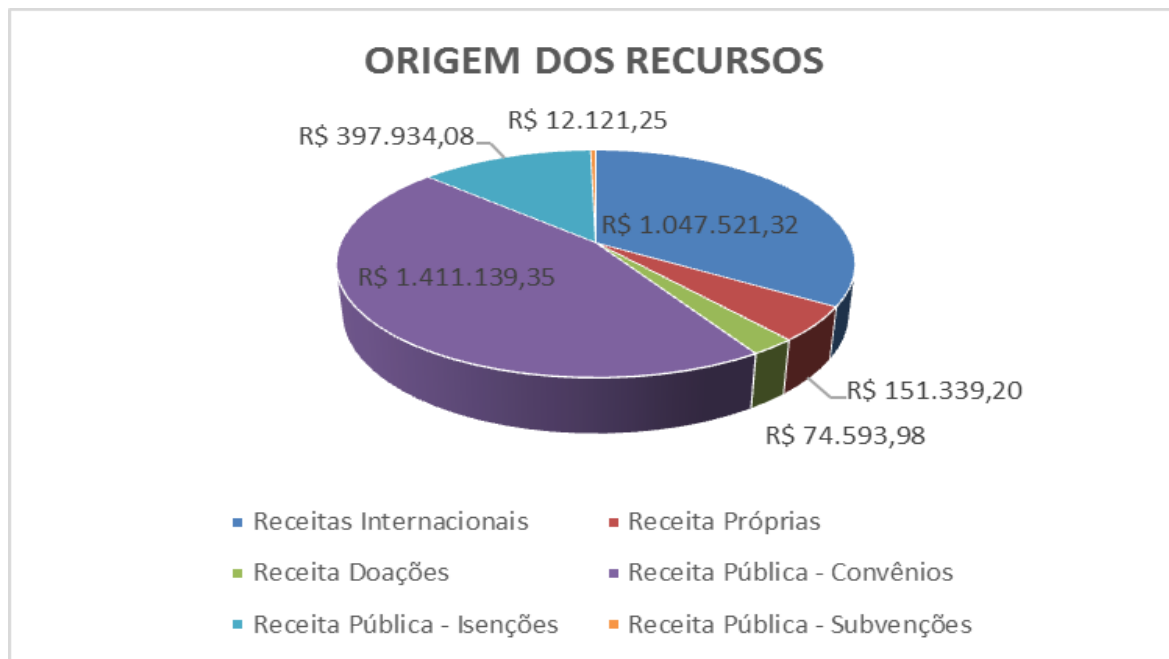
12.2- BEM Ranches Production

BEM produces vegetable gardens, legumes and fruits in the areas of planting distributed in: Farms Bethel, Bereia and Belem in Sabinópolis, and Beersheba Farm, in the district of Euxenita - Sabinópolis. In the year 2016, 9,497.9 kg of legumes and 10,950.9 sauces and 9,385 kg of fruits of the season were harvested in these supradite locations.

12.3- Volunteers

BEM develops actions for recruitment and management for volunteers who offer their time, ability and solidarity in varied services to the community. There are several volunteer fronts. The presence and voluntary contributions of families that participate in the projects stand out.

In 2016, 662 people volunteered in activities such as: Craft workshops, music, recreation and sports, agricultural technicians, drivers, general services, psychologists and physiotherapists, counselors, lecturers, attendance and programs with families.

13. RESOURCES ORIGIN:

13.1- FINANCIAL RESOURCES SPENT

EDUCATION		
Description	Expenditures	Accounting Incomes
CRECHE OF SABINOPOLIS	R\$ 304.376,64	
CRECHE OF EUXENITA	R\$ 119.654,24	
CRECHE OF MATERLANDIA	R\$ 198.646,26	
CRECHE OF RIO VERMELHO	R\$ 222.712,25	
CRECHE OF PAULISTAS	R\$ 184.730,66	
CRECHE OF CARMESIA	R\$ 238.326,34	
CRECHE OF SRA DO PORTO	R\$ 140.853,96	
CRECHE OF BAHIA	R\$ 14.357,45	
Convenant - PNAE - PM Sabinopolis		R\$ 13.739,38
Convenant - FUNDEB Sabinopolis		R\$ 275.798,14
Convenant - FUNDEB Carmesia		R\$ 177.188,28
Convenant - FUNDEB Materlandia		R\$ 114.722,86
Convenant - FUNDEB Rio Vermelho		R\$ 177.181,75
Convenant - FUNDEB Paulistas		R\$ 72.557,95
Convenant - FUNDEB Sra do Porto		R\$ 64.457,02
Brazilian Bank S/A - C/C 5.009-1 - PNAE PM Sab		R\$ 1.921,81
Brazilian Bank S/A - C/C 11.841-9 FUNDEB Carmésia		R\$ 25.951,09
Brazilian Bank S/A - C/C 8.624-X FUNDEB Materlândia		R\$ 770,60
Brazilian Bank S/A - C/C 8.625-8 FUNDEB Rio Vermelho		R\$ 8.438,09
Brazilian Bank S/A - C/C - 18.979-0 FUNDEB Sabinópolis		R\$ 4.355,80
Brazilian Bank S/A - C/C 10.193-1 FUNDEB Paulistas		R\$ 9.571,58
Brazilian Bank S/A - C/P 11.841-9 FUNDEB Carmésia		R\$ 28.802,73
Brazilian Bank S/A- C/P - 8.624-X FUNDEB Materlândia		R\$ 1.026,77
Brazilian Bank S/A - C/P 8.625-8 FUNDEB Rio Vermelho		R\$ 7.940,81
Brazilian Bank S/A - C/P 13.624-7 FUNDEB Sra do Porto		R\$ 23.142,70
Brazilian Bank S/A - C/P 18.979-0 FUNDEB Sabinópolis		R\$ 4.880,81
Brazilian Bank S/A - C/P 10.193-1 FUNDEB Paulistas		R\$ 840,51
TEAR FUND BELGIE- Sponsoring		R\$ 228.450,97
Accounting Incomes INSS Parte Patronal		R\$ 166.191,51
CEMIG Subvention		R\$ 12.121,25
Account Mov. Free Resources		R\$ 3.605,39
Total of Incomes & Outcomes	R\$ 1.423.657,80	R\$ 1.423.657,80

SOCIAL ASSISTANCE		
Description	Expenditures	Accounting Incomes
KIDS FELLOWSHIP BEM- SABINOPOLIS	R\$ 91.490,64	
KIDS FELLOWSHIP BEM – EUXENITA	R\$ 58.804,37	
KIDS FELLOWSHIP BEM - MATERLANDIA	R\$ 118.426,52	
KIDS FELLOWSHIP BEM - RIO VERMELHO	R\$ 125.638,92	
KIDS FELLOWSHIP BEM – PAULISTAS	R\$ 68.863,11	
KIDS FELLOWSHIP BEM - CARMESIA	R\$ 110.095,40	
KIDS FELLOWSHIP BEM - SRA DO PORTO	R\$ 28.745,94	
KIDS FELLOWSHIP BEM – BAHIA	R\$ 177.556,18	
ORANGE HOUSE - RIO VERMELHO	R\$ 270.186,80	
Convenant - SubSocial PM Sabinopolis		R\$ 8.490,67
Convenant - SubSocial PM Carmesia		R\$ 57.900,24
Convenant - SubSocial PM Materlandia		R\$ 35.040,22
Convenant - Conv.Familiar Rio Vermelho		R\$ 48.154,81
Convenant - Casa Lar Rio Vermelho		R\$ 238.564,79
Convenant - SubSocial PM Paulistas		R\$ 3.603,93
Convenant - PM Vera Cruz - Bahia		R\$ 123.490,01
Convenant - Dep Judicial Sabinopolis		R\$ 249,30
Caixa Materlandia Sub. Social		R\$ 1.600,77
Brazilian Bank S/A- C/C 15.850-X Bahia- Vera Cruz		R\$ 4.101,84
Brazilian Bank S/A - C/C 15.777-5 Orange House - RV		R\$ 36.875,59
Brazilian Bank S/A - C/C 14.352-9 SubSocial Sabinópolis		R\$ 483,91
Brazilian Bank S/A - C/C 13.094-X Family Fellowship RV		R\$ 4.745,16
Brazilian Bank S/A - C/C 12.540-7 Judiciary of Sabinópolis		R\$ 114,37
Brazilian Bank S/A - C/P 8.623-1 SubCarmesia		R\$ 5.998,56
Brazilian Bank S/A - C/P 15.777-5 Orange House - RV		R\$ 124,51
OZAEZ – Bahia		R\$ 53.170,82
TEAR FUND BELGIE- Sponsoring		R\$ 100.000,00
TEAR FUND BELGIE - Extra		R\$ 109.503,00
Accounting Incomes INSS Parte Patronal		R\$ 157.595,38
Account Mov. Free Resources		R\$ 12.121,25
Accounting Incomes INSS SAT/FAP		R\$ 8.094,67
Accounting Incomes INSS Entities		R\$ 30.000,00
TEAR FUND BELGIE- Sponsoring		R\$ 9.784,08
Total of Income and Outcomes	R\$ 1.049.807,88	R\$ 1.049.807,88

CONNECTED		
Descrição	Expenditures	Accounting Incomes
CONNECTED SABINOPOLIS	R\$ 46.158,47	
CONNECTED NOVA Pousada	R\$ 17.109,23	
CONNECTED RIO VERMELHO	R\$ 50,89	
RWOC		R\$ 15.707,20

Conta Mov. Free Resources		R\$ 47.611,39
Total of Incomes & Outcomes	R\$ 63.318,59	R\$ 63.318,59

COMMUNITARY PROGRAM		
Description	Expenditures	Accounting Incomes
NOVA Pousada Community Center	R\$ 138.303,26	
RIO VERMELHO COMMUNITY CENTER	R\$ 111.175,46	
TEAR - Nederland		R\$ 91.252,50
Account Mov. Free Resources		R\$ 77.515,93
Accounting Incomes INSS Entities		R\$ 36.052,52
Friends of BEM		R\$ 44.038,14
Donations for BEM		R\$ 619,63
Total of Incomes & Outcomes	R\$ 249.478,72	R\$ 249.478,72

AGRICULTURE PROGRAM		
Description	Expenditures	Accounting Incomes
BERSEBA FARM	R\$ 79.751,54	
BETEL FARM	R\$ 60.611,49	
BEREIA FARM	R\$ 36.098,02	
TEAR FUND BELGIE – Family Farming		R\$ 46.864,80
BERSEBA FARM		R\$ 5.223,50
Family Farming		R\$ 3.369,70
BEM Donations		R\$ 26.887,76
EZB		R\$ 94.115,29
Total of Incomes & Outcomes	R\$ 176.461,05	R\$ 176.461,05

COMPLEMENTARY ACTIONS OF ACTIVITIES-MEANS		
Description	Expenditures	Accounting Incomes
JUDA FARM	R\$ 6.663,34	
MAGALHAES FARM	R\$ 50.212,05	
BELEM FARM	R\$ 6.485,87	
BEREIA CONFERENCE CENTER – CCB	R\$ 202.078,12	
Leisure/Sportive Center - CCB		R\$ 120.598,00
Magalhaes Farm - RV		R\$ 6.098,00
Receipts of Rents		R\$ 14.320,00
Vehicle Sale		R\$ 1.500,00
Eucalyptus Sale of Betel Farm		R\$ 10,00
Eucalyptus Sale of Magalhaes Farm - RV		R\$ 220,00
Donations of IEMP to BEM		R\$ 3.048,45
Account Mov. Free Resources		R\$ 39.145,63
EZB		R\$ 80.499,30

Total of Incomes & Outcomes	R\$ 265.439,38	R\$ 265.439,38
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ADMINISTRATION		
Description	Expenditures	Accounting Incomes
ADMINISTRATION	R\$ 43.274,13	
ACCOUNTABILITY-TREASURE- RH	R\$ 125.319,44	
INSTITUTIONAL MARKETING	R\$ 12.109,45	
Chapin Baptist Church - USA		R\$ 49.270,38
Geref.Kerk Woerden (RV Covered Area)		R\$ 45.810,00
EZB		R\$ 85.622,64
Total of Incomes & Outcomes	R\$ 180.703,02	R\$ 180.703,02

MANAGEMENT		
Description	Expenditures	Accounting Incomes
EDUCATION	R\$ 18.774,82	
SOCIAL ASSISTANCE	R\$ 18.695,52	
EZB		R\$ 37.470,34
Total of Incomes & Outcomes	R\$ 37.470,34	R\$ 37.470,34

Description	Expenditures	Percentual
Social Assistance	R\$ 1.539.066,24	44,66
Education	R\$ 1.423.657,80	41,31
Administration & Activities-Means	R\$ 483.612,74	14,03
Total	R\$ 3.446.336,78	100,00

13.2- INVOLVED HUMAN RESOURCES

Positions	Quantities	Positions	Quantities
Child Educator (Teacher)	32	Stockman	01
Project Manager	10	Social Officer	02
Accountant	01	Office Assistance	02
Social Assistant	17	Home-Keeping	01
Driver	01	Care Assitants	08
Administrative Assistant	06	Cleaner	07

		Constructors & Assitants	03
Financial Director	01	Psychologist	01
Project Supervisor	05	Work Security Technitian	01
Child Development Assistant	11	Treasure	01
Cook	17	Agricultors	06
Total			132

13.3 – Capacitation & Training

A BEM acredita que o desenvolvimento saudável de seus funcionários na instituição vai além das competências contratuais, desta forma, fomenta e colabora com o despertar de suas habilidades ou aprimoramento, propiciando ao funcionário a oportunidade de treinamentos e capacitações. Algumas capacitações e treinamentos são realizados no Farm Beréia, com profissionais da BEM/RH, Segurança do Trabalho e Rede de Proteção.

Além da transformação de vida de nossos atendidos (crianças, adolescentes, famílias e comunidades) que são considerados o “lucro social” da BEM, os funcionários são, sem dúvida, outra parcela importante, pois são eles que irão representar a instituição, em cada cidade em que a BEM está presente atuando diretamente na comunidade. Desta forma, a qualificação dos funcionários envolve os profissionais que exercem os cargos da diretoria, administração, gerência e supervisão, como também, os funcionários da área de atendimento direto, até de limpeza, conforme a tabela de temática e hora.

Capacitation & Training			
Theme	Number of Participants	Duration	Location
Emotional Health for cooperators and thetechnical team involved in the Sheltering Service;	11	4h	Rio Vermelho
Institutional Sheltering and Attendance Flow;	01	16h	
II UNICEF Communitarian Seminar – My Municipality and I growing together;	02	8h	

III Municipality Seminar: Elderly on Focus – Making a network of old people’s carers;	01	4h	
Knowing for Transforming	01	4h	
What Soci: al Control is	01	4h	
Creche’s routine notes	19	1h	
Children & Adolescents Protective Policy – BEM	18	4h	INSTITUTION
Accountability Imersion of the 3 rd Sector	04	40h	
Good Treats in Family;	40	3h	
Evaluation: Remembering Rules;	16	4h	Sabinópolis
Ethic at Work – RRT;	23	8h	
Children & Adolescents Statue;	24	8h	
Importance of Playing;	16	4h	
Relationship: Educator & Student;	17	4h	
What have we said to our children?	17	4h	
Employees Management;	16	4h	
Children Education Professional Features;	05	2h	Euxenita
A New Educator: time has changed and the way we deal with Knowledge too;	05	2h	
Inside Healing;	05	2h	
What does monitoring mean?	09	3h	Paulistas
Fighting Mistreatment;	09	3h	
Good Practices Fair;	09	3h	
Resilience;	08	3h	
Correct Management of Food and Meals Preparation;	07	3h	
Continued Capacitation: What do you understand by music?; Preventing accidents at the Creche; First-Aids; Healthy Feeding; Disease Prevention.	07	24h	Materlandia
The importance of well-done-teeth-	03	2h	

brushing and how to brush younger kids' teeth;			
Christmas: Biblical Meditation – What sort of life marks you have left on people's lives that go through our lives?	03	2h	
Ice – Breakers: the importance of focus on care and hygiene in the kitchen	15	2h	Carmésia
Hope Ice-Breakers: What is your major hope? How to talk with kids;	15	1h	
Care & Teaching that generate growing;	16	1h	
BEM: Mission's Objective – leadership & Hyerarchy;	16	2h	
Classrooms Seetings of 2 to 3 years old kids;	03	4h	S. do Porto
Discipline: the power of a word;	04	4h	
Creative Menu	2	3h	
Total	150 horas		

14- PARTICIPATION, MONITORING AND EVALUATION

BEM projects go through the different stages of elaboration, execution, monitoring and evaluation. Below, there is a descriptive table of how the process involves its stakeholders and the methodology applied by the organization in order to encourage and qualify the participation of users.

STEPS	METODOLOGY	PUBLIC	PERIOD
Elaboration	<ul style="list-style-type: none"> ✓ Strategic Planning ✓ Meeting with dynamic ✓ Participatory research ✓ Occurrences Book ✓ monthly presence in the project as a volunteer 	Children Families Technician ✓ Educators ✓ Network	Annual
Execution	<ul style="list-style-type: none"> ✓ Occurrences Book ✓ monthly presence in the project as a volunteer ✓ Meeting with families ✓ Suggestions Boxes ✓ Deacon Council 	Children Families Technician ✓ Educators ✓ Network	Daily Annual
Monitoring	<ul style="list-style-type: none"> ✓ Assembly ✓ Monthly Report 	Technicians ✓ Facilitators	Annual
Evaluation	<ul style="list-style-type: none"> ✓ Evaluation form of quality care services and projects provided 	Children Families Technician ✓ Educators ✓ Network	Monthly Annual

15. BEM ADDRESSES AT ALL VILLAGES WHERE BEM IS PRESENTED

SABINÓPOLIS – MG

Entity: BEM ESTAR DO MENOR - CNPJ: 18.391.797/0001-60 - **Date of Creation:** March 18, 1973

Address: Rua Inácio Barroso, 267 – Sabinópolis – Minas Gerais – CEP: 39750-000.

Phone/Fax: (33) 3423 1377 - **Email:** bem@bem-br.org – **Site:** www.bem-br.org

Public Assisted: Children from 0 to 3 years of age; Children from 4 to 6 years of age; teenagers, families, elders and agriculturists.

EUXENITA District

Address: Rua Bernardino de Pinho, 198 – Distrito de Euxenita – Sabinópolis – MG - CEP: 39750-000.

Email: bem.euxenita@bem-br.org - **Phone:** (33) 3423 4213 - **Date of Creation:** 1983

Public Assisted: Children from 0 to 3 years of age; from 4 to 6 years of age; families and agriculturists.

MATERLÂNDIA – MG

Entity: BEM ESTAR DO MENOR - CNPJ: 18.391.797/0004-03 - **Founded on:** 01/08/1985

Address: Rua Professora Juscelina Sá, 127 - Materlândia – Centro - MG – CEP: 39755-000.

Email: bem.materlandia@bem-br.org

Public Assisted: Children from 0 to 3 years of age; children from 4 to 6 years of age; families.

RIO VERMELHO - MG

Entity: BEM ESTAR DO MENOR - CNPJ: 18.391.797/0005-94 - **Founded on:** 16/05/1992

Address: Rua José Plício dos Santos, 116 - Rio Vermelho – Chapadinha - MG - CEP: 39170-000.

Phone: (33) 88823680 - **E-mail:** bem.riovermelho@bem-br.org

Public Assisted: Children from 0 to 6 years of age; children from 4 to 11 years of age; families.

PAULISTAS – MG

Entity: BEM ESTAR DO MENOR - CNPJ: 18.391.797/0007-56 - **Date of Creation:** 10/10/2006

Address: Rua Bias Fortes, 155 - Centro – Paulistas – MG – CEP: 39765-000.

Phone: (33) 88825057 - **E-mail:** bem.paulistas@bem-br.org

Public Assisted: Children from 0 to 3 years of age; children from 4 to 6 years of age and their respective families.

CARMÉSIA – MG

Entity: BEM ESTAR DO MENOR - CNPJ: 18.391.797/0006-75 - **Beginning of work:** 16/02/1992

Address: Rua Marieta Ferreira Soares, 115 - Carmésia - Minas Gerais – CEP: 35878-000.

Phone/fax: (31) 38641129 - **E-mail:** bem.carmesia@bem-br.org

Public Assisted: Children from 0 to 3 years of age; children from 4 to 6 years of age and from 7 to 11 years of age and families.

SENHORA DO PORTO – MG

Entity: BEM ESTAR DO MENOR - CNPJ: 18.391.797/0008-37 - **Opening Date:** 05/05/2002

Address: Rua José Fidelis, 230 - Senhora do Porto – MG – CEP: 39745-000.

Phone/Fax: (33) 34241327 - **E-mail:** bem.sradoporto@bem-br.org

Public Assisted: Children from 0 to 4 years of age; children from 4 to 7 years of age and their respective families.

BELO HORIZONTE – MG

Entity: BEM ESTAR DO MENOR - CNPJ: 18.391.797/0002-41 - **Email:** bem.bh@bem-br.org

Address: Rua Ricardo Pinto, 21 – Itapoã - Belo Horizonte – MG – CEP: 31710-540 - Phone: (31) 3441 1840.

Public Assisted: Elders

VERA CRUZ – BAHIA

Entity: BEM ESTAR DO MENOR - CNPJ: 18.391.797/0003-22 Email: bem.veracruz@bem-br.org

Address: Rua da Rodagem, 335 - Mar Grande – Vera Cruz – Bahia – CEP: 44470-000.

Public Assisted: Children from 0 to 3 years of age; from 4 to 5 years of age and families.

16- ATTENDANCE GENERAL TABLE 2016:

TOTAL NUMBER OF PEOPLE & FAMILY DIRECTLY ASSISTED AT BEM PROGAMS & PROJECTS										
Projects/Programs/Services	Sab	Eux	Mat	RV	Car	S. Por	Pau	BH	Mar G	Total
Creche: 0-3	74	23	42	55	54	29	42	-	40	359
BEM-TE-VI: 4-6	44	15	18	33	44	10	13	-	22	199
BEM-TE VI : 7-12	12	0	44	14	37	0	0	-	-	107
Connected - Children	252	50	-	60	-	-	-	-	-	362
Connected: Adol./youth	-	-	-	21	-	-	-	-	-	21
Sheltering – Orange House	19	-	-	27	-	-	-	-	-	46
VEM: widows & elderies	27	-	-	-	-	-	-	50	-	77
Claves	68	14	62	117	81	14	10	-	-	366
RV Family Fellowship 0-6	-	-	-	66	-	-	-	-	-	66
RV Family Fellowship 7-12	-	-	-	20	-	-	-	-	-	20
Conviver RV: 7-12 anos	-	-	-	40	-	-	-	-	-	40
Nova Pousada Community C. 0-12	63	-	-	-	-	-	-	-	-	63
C. Comunitário NP/RV: adol.	-	-	-	60	-	-	-	-	-	60
Dental Attendance	05									
Gardens	22	09								31
Farms	82									82
Families										1.144
Total Number of Directly Benefited People										4.576*
Estimated Total Number of Indirectly Benefited People										2.888**

*The average has been calculated considering the Family group counted by 04 people for direct attendance.

** The average has been calculated considering the influence of the directly attended families over other people in the same community. Those are considered indirect beneficiaries.

<u>BEM STAFF</u>	
Daniel Ferdinad van Eijk – Executive Manager	Amana Greco –Fundraising & Community Development Project Coordinator
Carla Maria Oliveira Souza - Administrative Secretary	Ana Tereza Franklin Magalhães – Pedagogical Supervisor & Creche Coordinator
Denise da Silva Maranhão – Social Assistant	Geralda Júnia pereira Lemos – Christian Education Department
Graciely de Almeida Júnior – Accountant	Ronaldo Pereira – Human Resources & Work Security Officer

Sabinópolis/MG, 28th of April, 2017.
